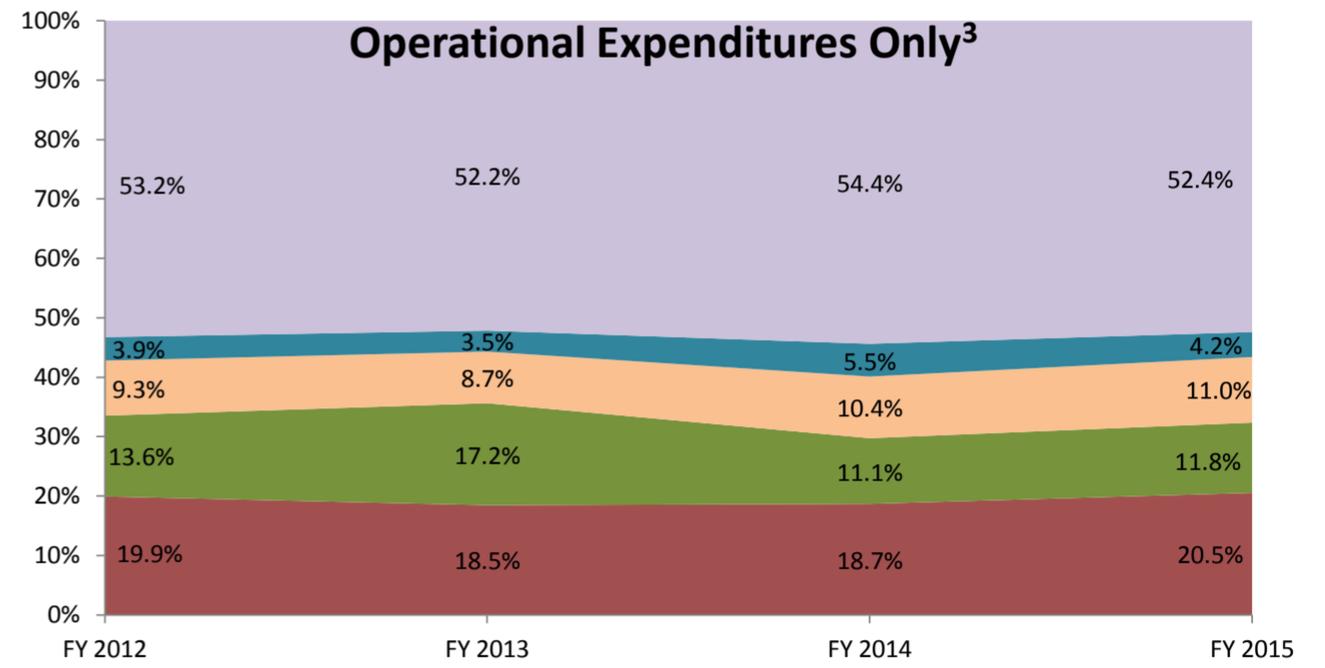
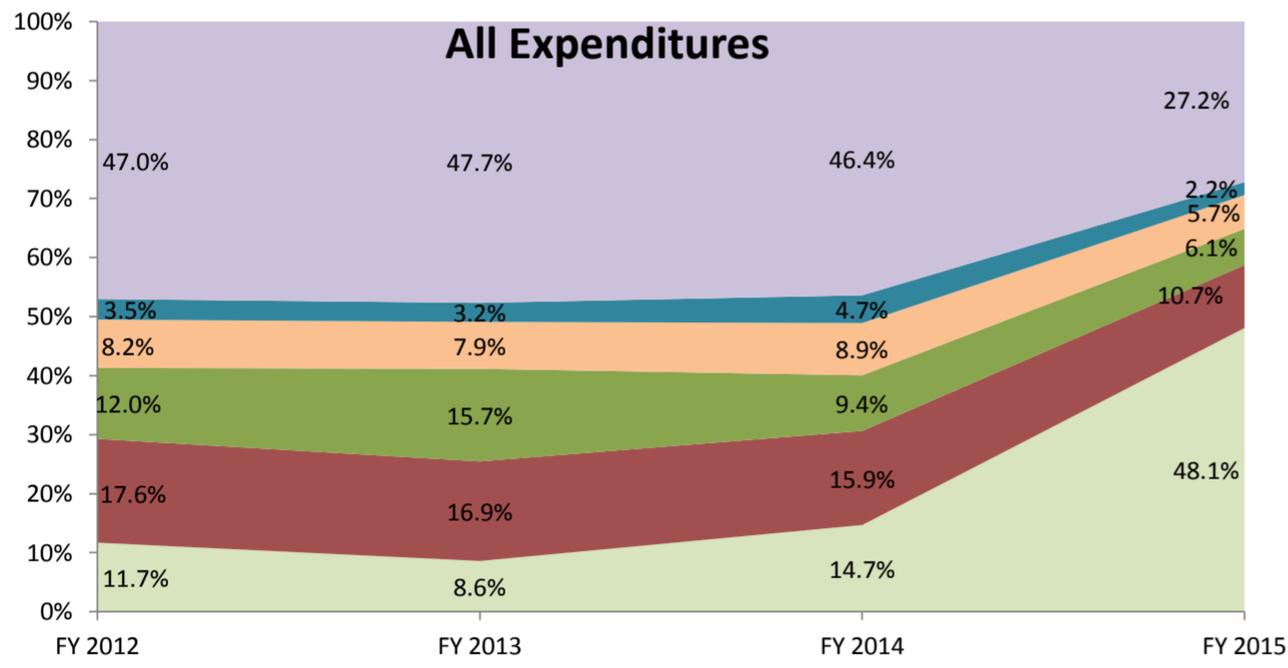


School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,279,143	47.0%	\$3,426,565	47.7%	\$6,285,213	46.4%	\$7,016,595	27.2%
Student Instructional Support	\$390,580	11.5%	\$499,466	7.9%	\$814,134	11.7%	\$802,553	11.2%	\$1,836,299	13.6%	\$2,040,574	7.9%
Total	\$1,457,793	42.9%	\$3,283,217	51.8%	\$4,093,277	58.7%	\$4,229,118	58.8%	\$8,121,511	59.9%	\$9,057,169	35.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,050,369	30.9%	\$1,798,297	28.4%	\$2,064,412	29.6%	\$2,340,322	32.6%	\$3,437,745	25.4%	\$4,330,817	16.8%
Non Operational	\$890,073	26.2%	\$1,251,324	19.8%	\$816,200	11.7%	\$618,482	8.6%	\$1,990,562	14.7%	\$12,398,244	48.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,940,442	57.1%	\$3,049,621	48.2%	\$2,880,611	41.3%	\$2,958,803	41.2%	\$5,428,307	40.1%	\$16,729,060	64.9%

Grand Total	\$3,398,235	\$6,332,838	\$6,973,888	\$7,187,921	\$13,549,818	\$25,786,229
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- Non Operational
- Other Overhead and Operational
- Other Student Instructional Support
- Corporation Administration
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$118,573	\$124,033	\$174,783	\$181,132	52.8%	46.0%	3.6%
11100	Regular Programs	Elementary	\$608,785	\$1,452,454	\$661,047	\$671,186	10.3%	-53.8%	1.5%
11200	Regular Programs	Middle/Junior High	\$0	\$284,013	\$1,283,752	\$1,308,016	NA	360.5%	1.9%
11300	Regular Programs	High School	\$0	\$0	\$2,170,433	\$2,543,447	NA	NA	17.2%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$10,691	\$4,000	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$1,238	\$907	NA	NA	-26.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$186,239	\$525,971	\$523,085	NA	180.9%	-0.5%
14100	Summer School Programs	Elementary	\$0	\$0	\$5,137	\$15,950	NA	NA	210.5%
15100	Enrichment Programs	Non-Credit	\$51,703	\$183,102	\$311,023	\$242,686	369.4%	32.5%	-22.0%
16100	Remediation	Remediation Testing	\$0	\$111,095	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$54,896	\$200,240	\$239,658	\$445,114	710.8%	122.3%	85.7%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$2,943	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$48,704	\$268	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$18,910	\$187,316	\$615,095	\$602,331	3085.3%	221.6%	-2.1%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$65,506	\$162,142	NA	NA	147.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$7,812	\$41,358	\$196,887	\$220,421	2721.6%	433.0%	12.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$30,681	\$100,177	NA	NA	226.5%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$37,462	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$946,845	\$2,783,751	\$6,285,213	\$7,016,595	641.1%	152.1%	11.6%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$50,225	\$200,097	\$184,477	NA	267.3%	-7.8%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$77,648	\$62,968	NA	NA	-18.9%
21340	Students	Health Services - Nurse Services	\$35,368	\$59,488	\$51,454	\$99,585	181.6%	67.4%	93.5%
21810	Students	Special Ed. Administration - Service Area Direction	\$83,735	\$0	\$0	\$0	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$307,576	\$215,465	NA	NA	-29.9%
24100	School Administration	Office of The Principal	\$223,962	\$389,753	\$1,199,523	\$1,478,079	560.0%	279.2%	23.2%
Student Instructional Support Total			\$343,064	\$499,466	\$1,836,299	\$2,040,574	494.8%	308.6%	11.1%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$4,691	\$2,380	\$10,477	\$5,397	15.1%	126.8%	-48.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$289,436	\$641,113	\$1,113,996	\$1,314,442	354.1%	105.0%	18.0%
23220	General Administration	Executive Administration - Community Relations	\$35,237	\$73,889	\$70,984	\$182,632	418.3%	147.2%	157.3%
25150	Central Services	Fiscal Services - Payroll Services	\$18,227	\$20,585	\$53,535	\$57,710	216.6%	180.3%	7.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$25,879	\$21,095	\$4,084	\$6,402	-75.3%	-69.7%	56.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$222	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,920	\$4,471	\$893	\$755	-60.7%	-83.1%	-15.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$115	\$3,741	\$15,281	\$3,231	2710.1%	-13.6%	-78.9%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$8,563	\$12,644	NA	NA	47.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$200,399	\$392,952	\$744,291	\$863,344	330.8%	119.7%	16.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$7,604	\$1,344	\$57,584	\$52,513	590.6%	3807.9%	-8.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$9,600	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$303	\$28,788	\$700	\$40,250	13183.7%	39.8%	5646.2%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$22,301	\$25,952	\$102,877	\$134,932	505.1%	419.9%	31.2%
27700	Student Transportation	Contracted Transportation Services	\$220,805	\$225,729	\$581,419	\$897,997	306.7%	297.8%	54.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$43,714	\$69,426	\$0	\$24,510	-43.9%	-64.7%	NA
31400	Food Services Operations	Food Purchases	\$151,775	\$286,833	\$673,062	\$734,058	383.6%	155.9%	9.1%
31900	Food Services Operations	Other Food Services	\$1,194	\$0	\$0	\$0	NA	NA	NA
Overhead and Operational Total			\$1,033,421	\$1,798,297	\$3,437,745	\$4,330,817	319.1%	140.8%	26.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Non Operational							
33940 Other Community Services Child Care Services	\$20	\$0	\$0	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$826,400	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$586,744	\$0	\$313,509	\$10,093,100	1620.2%	NA	3119.4%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$246,991	\$1,013,672	\$1,157,256	\$70,241	-71.6%	-93.1%	-93.9%
46000 Category not Specified Purchase of Moveable Equipment	\$12,045	\$12,397	\$519,797	\$67,412	459.6%	443.8%	-87.0%
51100 Principal on Debt Bonds	\$0	\$0	\$0	\$292,490	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$0	\$1,048,600	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$44,273	\$138,311	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$50,103	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$36,842	\$0	\$0	NA	NA	NA
Non Operational Total							
	\$890,073	\$1,251,324	\$1,990,562	\$12,398,244	1292.9%	890.8%	522.9%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$4,372	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$2,286	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$824	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$51,526	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$20,289	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$7,207	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$291	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$96	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$33	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$50,179	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$18,626	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$6,770	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$14,000	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$6,218	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$2,114	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total							
	\$184,832	\$0	\$0	\$0	NA	NA	NA